

FY2023 Citizen Centric Report



Picture credit: Bill Harwood



Office of the Governor Department of Public Lands Citizen-Centric Report Fiscal Year 2023





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REAL ESTATE DIVISION -Bonnie T. Royal, Director

COMPLIANCE DIVISION -Greg P. Deleon Guerrero, Director

ACCOUNTING DIVISION -Evelyn J. Sablan, Director

LAND CLAIMS DIVISION -Theresa M. Guerrero, Director

DPL Saipan P.O. Box 500380 Saipan, MP 96950

OPERATIONAL STRUCTURE:

The Department of Public Lands is composed of Seven (7) Divisions and Two (2) Senatorial District Offices in Rota and Tinian which carries out the duties and responsibilities of the Department pursuant to its constitutional and statutory mandates under Article XI of the CNMI Constitution and Public Law 15-2, primarily to allocate benefits to all persons of Northern Marianas Descent (NMD). As trustees and stewards of public lands in the CNMI, it is imperative that DPL update its strategic land use plan into successful administration in the management, use, disposal, and development of public lands in order to foster cultural and economic growth for the benefit of current and future generations.

Vision/Mission Statement

As DPL plays an important role in the CNMI's economic development, it is important that we advance our management strategy in terms of streamlining the application process on long term leases and temporary occupancy agreements to augment social and economic benefits for NMDs.

Equally important, we must continue to conduct surveying, mapping, and land use reviews for future homestead developments in order to meet the growing demand of our NMDs. However, DPL is faced with the challenges of issuing homestead permits in the absence of essential infrastructures, including fulfilling all land claimant's monetary compensation due to lack of funding. Determined to resolve this pending issue, dialogues continue in different forms with various agencies, departments as well as the legislature, and the administration. Despite these challenges, DPL will continue to press forward to ensure conformance with our statutory and regulatory mandates.

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Staff Demographics



Total Employees: 69

Saipan: 62 Tinian: 4 Rota: 3

Males: 33 Females: 36



670.234.3755

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Leases and TOAs

2023 Lease Agreements

- Coldwell Energy 1, LLC is a new lease that took effect on November 1, 2022 for a term of 25 years as a warehouse and storage facility. Public Benefit Contribution is \$1,000 annually for educational scholarship for NMD students.
- Mariana Global Inc. has been awarded the Master **Concession Operator for Managaha Island effective June** 1, 2023. The Concession Permit is for 10 years and its responsibility is to handle the overall operation and maintenance of Managaha Island.

**To date. DPL has 78 long term leases

Temporary Occupancy Agreements (TOAs)	
PARKING	9
ENCROACHMENT	14
MAINTENANCE	26
ROAD SIDE VENDOR	5
CONTAINER STORAGE	2
QUARRY	6
REPEATER COMMUNICATION/SITE TOWER	7
STAGING	6
UNDER GROUND FIBER OPTIC	2
BEACH CONCESSION	2
AGP/AP	62

TOTAL

141



** The Survey Crew traveled to Survey and Manning **Tinian and Rota to perform** various survey reques that have been put on hold. additional teams adde their equipment/tools upgraded, they have b able to perform their survey tasks expeditiously.

rform	Survey and Mapping		32
rrorm equests	As-Built		4
n hold. With s added and s have been survey	Stakeout		22
	Severance		5
	Retracement		36
usly.	Parcel		1
Designations		20	
TOA		22	
LUR		27	
Reconveyance		4	

 Completion of 446 lots, Marpo Heights Phase II Village Homestead, Tinian

- Completion of 245 Agricultural Homestead lots in Kastiyu, Tinian
- Managaha Pier Railing project inclusive of the Managaha Ranger's housing ATP is completed
- Upcoming homestead lottery for the 20 various revoked lots on Tinian

Ongoing retracement survey work on Rota

Homesteads and Permits

Permits were given to homestead applicants in Tinian after the August 2023 Lottery

Quitclaim Deeds were awarded to qualified homesteaders; Saipan (4), Rota (2-village/4agricultural), and Tinian (35-village/1-agricultural)



Homestead Lottery (Tinian)

DPL's Tinian District Office successfully conducted the Village Homestead Lottery on August 17, 2023 for 20 Village Homesteads

Rota District Office P.O. Box 813 Rota. MP 96951



Homestead Lottery (Rota)

DPL's Rota District Office successfully conducted the Village and Agricultural Homestead Lottery on September 27, 2023 for 7 Village and approx. 10-15 Agricultural Homesteads

670.532.9431



Land Compensation

DPL's Land Claims Division achieved a payout of over \$1,218,611.44 in land compensation settlement to two (2) claimants

670.532.9430



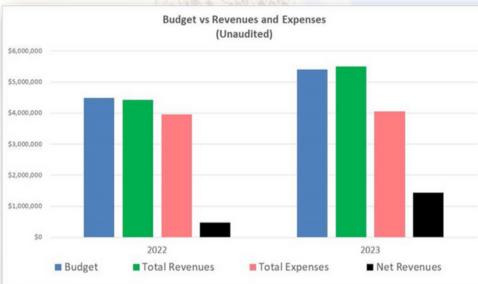
Scholarship Program Over \$18,500 in scholarship funding was secured through the new and renewed leases. Essay contest administered through **RED. Essays were** reviewed and awarded last December 2022



Managaha Island **DPL's Compliance Division** (Managaha Rangers) collected approximately \$478,480.00 in landing fees for the period of Oct. '22- Sept. '23; A total of 47,848 tourists visited Managaha Island

Our Progress Page 2





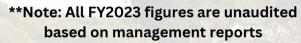
DPL adjusted its budget up 20.52% in 2023 in anticipation of additional expenses. Total revenues increased 24.49% from FY22 which was more than expected.

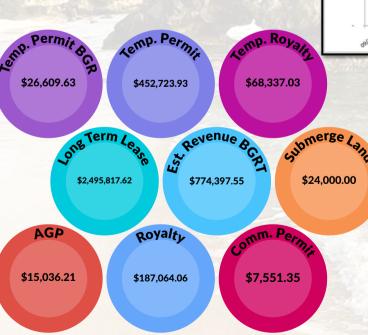
Total expenses increased 21.03% due to additional expenses for maintaining the Marianas Resort and other properties, including but not limited to Managaha Island.

As a result, net revenues were actually higher in 2023 versus 2022.

The picture titled "Budget vs Revenues and Expenses" is a graphical representation of this table.

		Г
<u>2022</u>	<u>2023</u>	6
\$4,487,022	\$5,407,896	
\$4,418,053	\$5,500,219	5
\$3,954,277	\$4,785,890	L
\$463,776	\$714,329	4
	\$4,487,022 \$4,418,053 \$3,954,277	\$4,487,022 \$5,407,896 \$4,418,053 \$5,500,219 \$3,954,277 \$4,785,890





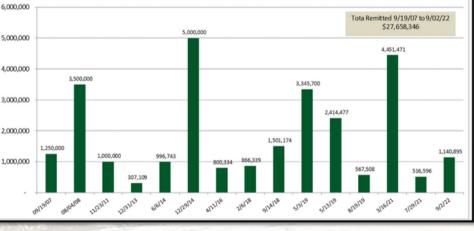
Total Collection: \$4,051,537.38

Tinian District Office P.O. Box 520687 Tinian, MP 96952

670.433.9245

670.433.0599

Our Finances Page 3



DPL - Transfers to MPLT

The chart above illustrates the amounts DPL remitted to MPLT since 2007 and the corresponding dates the transfers were made. Since September

2007 through September 2022, DPL remitted a total of \$27,658,346.00.

Article XI of the CNMI Constitution requires DPL to remit to MPLT after each fiscal year all remaining funds net of amounts necessary to meet "reasonable expenses necessary for the accomplishment of its functions."

MPLT and DPL have a longstanding "co-fiduciary" relationship of receiving and managing funds from public lands as mandated under Article XI of the CNMI Constitution, MPLT receives and invests the revenue as a trustee for the people who are of Northern Marianas descent.



DPL is in need of retaining its own System Administrator/IT for our daily problems with our network and computer systems

Due to the decrease in tourists, lessees and TOAs are affected which results in non-payment to DPL, therefore, the decrease in collections Amendments to DPL's regulations are still under review and new recommendations arise as we encounter discrepancies during the process of leases/permits

As Gonno subdivision is on hold until funding for infrastructure is available Lack of legislation appropriation funding results in payments on hold for land compensation



We want to hear from you! Let us know if you have any questions about the DPL Citizen Centric Report and if there is any additional information you think we should include.

GOALS

Construct permanent offices for DPL Saipan, Rota, and Tinian

Proactive in collection of current and delinquent accounts Fine tuning DPL's regulations for flaws and redundancy

Continual research for homestead infrastructure funding

Update Land Use Plan

Lobby for legislation to appropriate funding for land compensation

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